



JIM JONES  
Director

# County of Los Angeles INTERNAL SERVICES DEPARTMENT

1100 North Eastern Avenue  
Los Angeles, California 90063

*"To enrich lives through effective and caring service"*

Telephone: (323) 267-2109  
FAX: (323) 264-7135

April 13, 2015

To: Mayor Michael D. Antonovich  
Supervisor Hilda L. Solis  
Supervisor Mark Ridley-Thomas  
Supervisor Sheila Kuehl  
Supervisor Don Knabe

From: Dave Chittenden  
Chief Deputy Director

Subject: **QUARTERLY REPORT ON FLEET CONTRACT EXPENDITURES**

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with Centerra Integrated Fleet Services, LLC, and directed ISD to provide quarterly reports on actual contract expenditures, with a budgeted threshold of \$5.6 million. On May 20, 2014, your Board approved increasing the maximum annual contract expenditures to \$7.1 million.

The contract expenditures through the third quarter of FY 2014-15, ending March 31, 2015 were \$4,810,485 and are not forecasted to exceed the \$7.1 million threshold.

If you have any additional questions, please contact me, or Joe Sandoval, of my staff, at (323) 267-2109, or via email at: [jsandoval@isd.lacounty.gov](mailto:jsandoval@isd.lacounty.gov).

DC:JS:sc

c: Executive Officer, Board of Supervisors  
Interim Chief Executive Officer  
ISD Board Deputies